

HEALTH CARE ADVOCATE BILL-BACK PROPOSAL (\$510,000) - 2/26/16

Revised - Cost Neutral (for the State) from Gov. Rec.

(a)			(b)		
SFY'15 & '16 - \$350,000			NEW SFY'17 PROPOSAL \$510,000*		
	Current Allocation	\$	Proposed Allocation	Fund \$510K	Diff from SFY'16
State	40%	\$140,000	31.0%	\$158,100	\$18,100
Hospitals	15%	\$52,500	23.0%	\$117,300	\$64,800
Medical Svs Corps	15%	\$52,500	23.0%	\$117,300	\$64,800
Insurance companies	15%	\$52,500	23.0%	\$117,300	\$64,800
HMOs	15%	\$52,500	-----	-----	-----
	100%	\$350,000	100%	\$510,000	

(c)		
GMCB HCA FUNDING (as proposed in Budget)		
	Gross	State
Global Commitment	\$350,000	\$159,880

General Fund Impact Differences (b) - (c)

(b) Revised GF need through new bill-back proposal	\$158,100
(c) GMCB GF need in budget request (MCO Investment)	\$159,880
Difference in GF request	(\$1,780)

Notes:

* \$510k = \$350K + \$160K (loss of federal grant)